



CONGRESUL UNIVERSITĂȚII DE MEDICINĂ  
ȘI FARMACIE CAROL DAVILA - BUCUREȘTI

*Perspective interdisciplinare*

PALATUL PARLAMENTULUI, 29 - 31 MAI 2017, EDIȚIA A V-A

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# PLANNING TOOLS FOR NATIONAL HEALTH STRATEGY IMPLEMENTATION

Asoc. Prof. FLORENTINA FURTUNESCU  
Discipline of Public Health and Management  
UMF "Carol Davila"



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- **The Romanian health system is in ongoing reform since more than two decades**
- **Few sectoral strategies have been approved by different Governments**
- **Their vision was rather limited to different sub-sectors of the health field**
- **Their implementation remained rather weak**
- **Continuity between transformation of different sub-sectors remained**



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- **The 2014-2020 ESIF regulatory framework - provisions to ensure the effectiveness and coordination of the ESI Funds (Reg 1303/2013)**
- **The ex-ante conditionality for health:**
  - **A national or regional strategic policy framework for health in place**
  - **Coordinated measures to improve access to health services;**
  - **Measures to stimulate efficiency in the health sector, through deployment of service delivery models and infrastructure;**
  - **A monitoring and review system.**
  - **A Member State or region has adopted a framework outlining available budgetary resources** on an indicative basis and a cost effective concentration of resources on prioritized needs for health care.



## **MAIN FUNDS AVAILABLE IN ROMANIA FOR HEALTH-RELATED INVESTMENTS**

### **Foreign:**

- **EU funds**
- **The World Bank Loan Agreement 8362-RO “Health Sector Reform – Improving System Quality and Efficiency” - 250 mil EUR**
- **The EEA Financial Mechanism 2014 – 2020 (40+7 mil EUR)**
- **The Swiss Romania Cooperation Programme (10 mil EUR)**
- **The Global Fund to Fight AIDN, TB and Malaria (20 mil USD)**

### **National:**

- **State budget – min**
- **National Company for investments**
- **Counties’ budget**
- **Local Budget**

# Opportunities: resources – EU Funds

## R-OP: priority axis 8 (329 mil EUR)

8.1. *Increasing access to health services, with focus on community services and ambulatory specialty services, especially in poor, remote areas*

8.2. *Improving quality and efficiency of the emergency hospital services*

## HC-OP: priority axis 4 (940,5 mil EUR)

4.4. *Provision of social /medical /professional / trainingservices;*

4.8. *Increasing the capacity for professionals from the health sector;*

4.9. *Increasing the number of beneficiaries for health programs and medical services oriented to prevention, early detection (screening), early diagnosis and treatments in main pathologies)*

4.10. *Increasing the number of beneficiaries of medical services at community level;*

4.11. *Increasing the use of ICT solutions (e-health, telemedicine) in provision of medical services;*

## AC - OP: priority axis 1 (187.7 mil EUR)

1.1. *Developing common systems and standards in public administration in order to improve the decisional processes oriented towards citizens and business environment;*

1.2. *Developing and implementing modern policies and tools for human resources management*

## C- OP: priority axis 1,2 (894 mil EUR)

1.1. *Increasing research, development and innovation capacity in fields of specialization and health;*

1.2. *Increasing Romanian participation in EU research;*

1.3. *Increasing private investments in research, development and innovation;*

1.4. *increasing the transfer of knowledge, technology and RDI staff between the public and private environment*

2.3. *Increasing the use of e-governance systems;*

2.4. *Increasing the use of internet (including e-health).*



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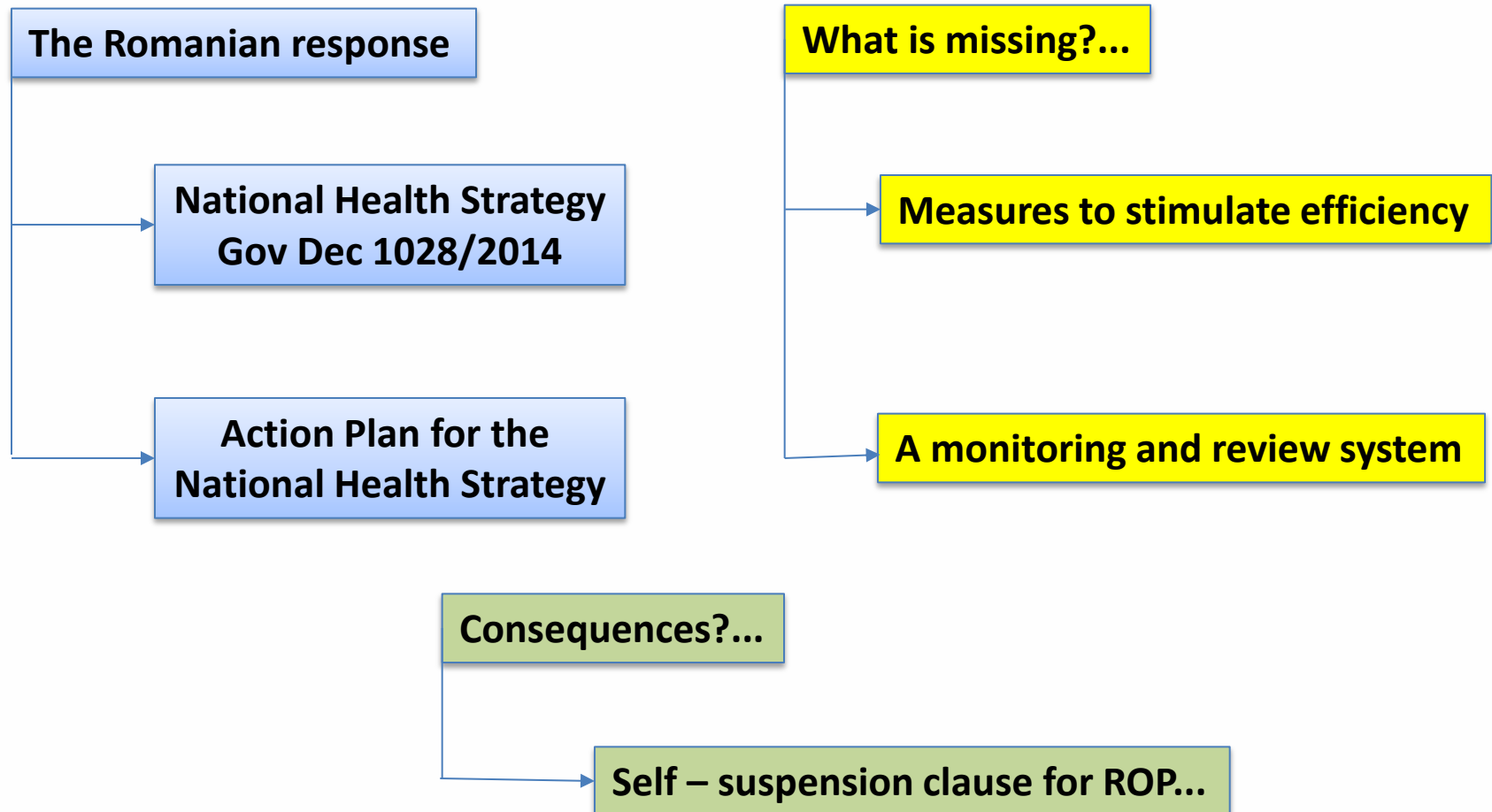
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## The ROP – specific objectives

- Thematic Objective 9 “Promoting social inclusion, combatting poverty and any discrimination”
- Priority Axis 8 “Development of health and social infrastructure”

8.1. Increasing access to health services, with focus on **community** and **ambulatory** services, especially in poor, remote areas

8.2. Improving quality and efficiency of the emergency hospital services by **building three regional hospitals in Cluj, Iasi, Dolj**

Indicator	Target for 2023
Number of people benefiting for improved medical services and infrastructure	500.000
• people benefiting for community and ambulatory services	230.000
• people benefiting for tertiary services	270.000
Number of community medical centers and ambulatories	280
Number of emergency rooms (tertiary units)	35
Number of regional hospitals built	3



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## The National health Strategy – priority areas and strategic objectives

**Aim: Improving the health status for the Romanian population**







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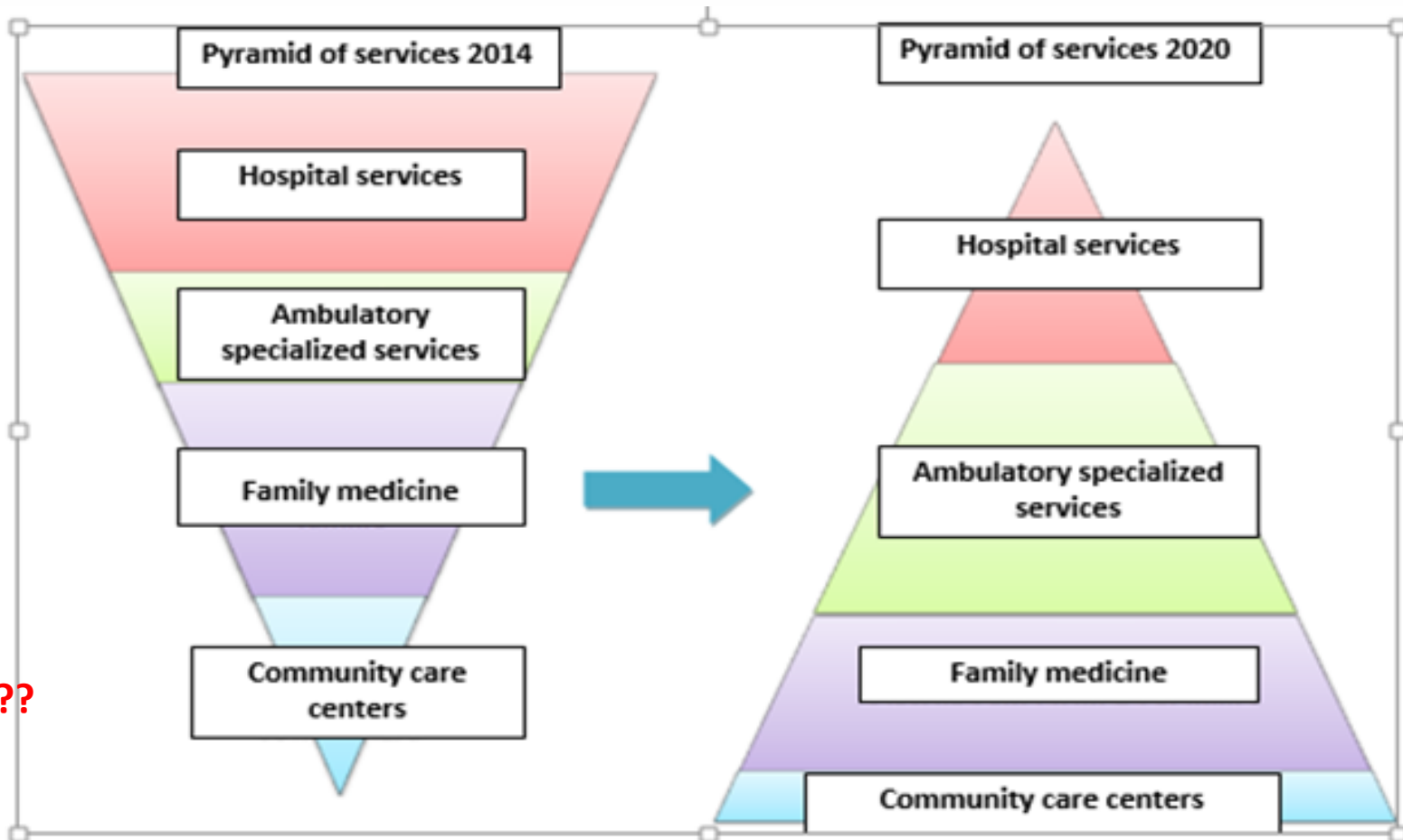
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## The National health Strategy – proposed transformative model of health services



HOW???



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## Main bottlenecks of NHS

- **Limited operationalization**
- **Very synthetic section referring to M&E mechanisms**
- **The action plan misses the time-frame for implementation of the specific objectives;**
- **Targets for 2020 are not mentioned (also the intermediary targets are missing and in many cases even the baseline values for the proposed M&E indicators are not mentioned);**

## EC requirements for fulfilling the ex-ante

**1. Regional plans to operationalize the reshaping the health services**

**2. Comprehensive M&E framework of NHS**



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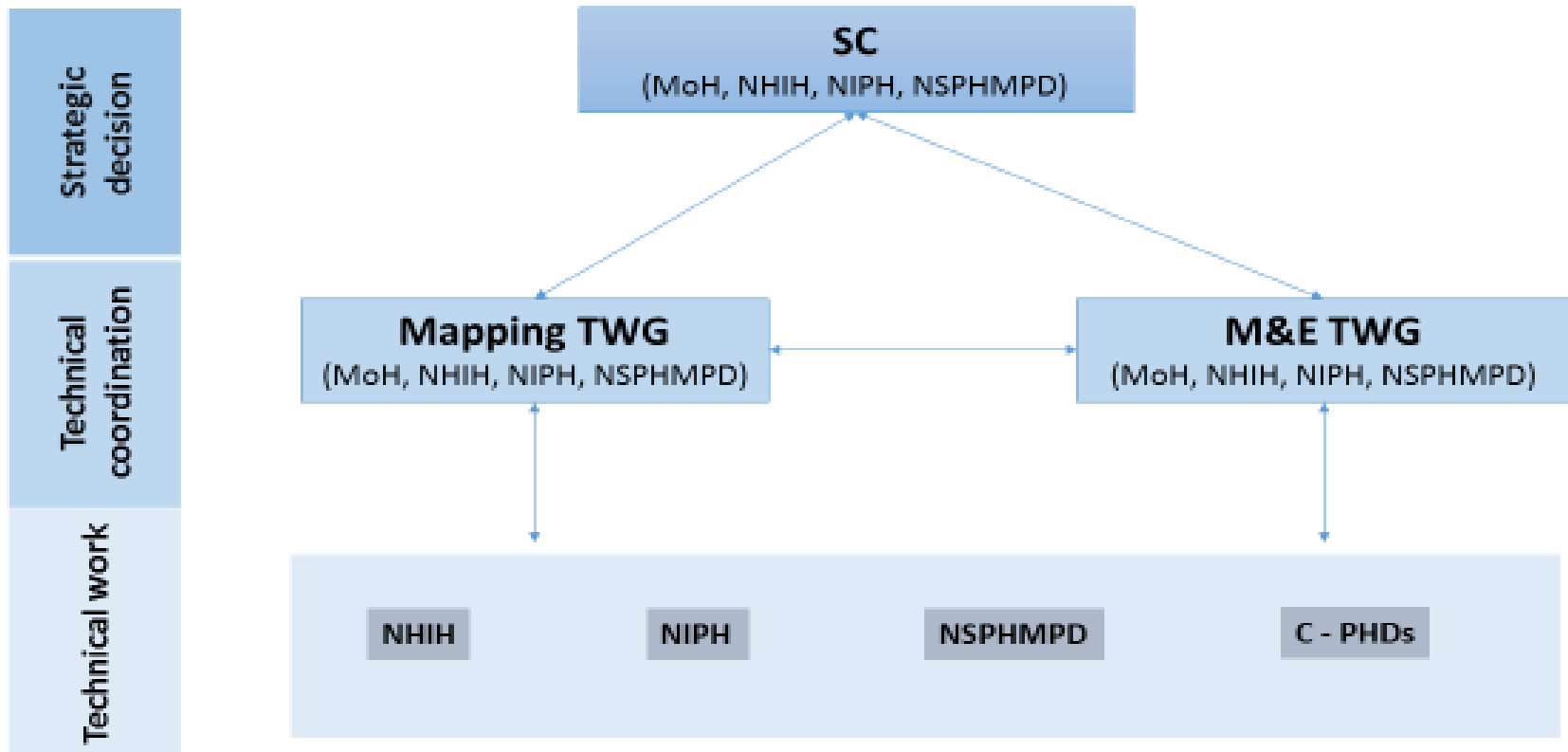
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## MoH response





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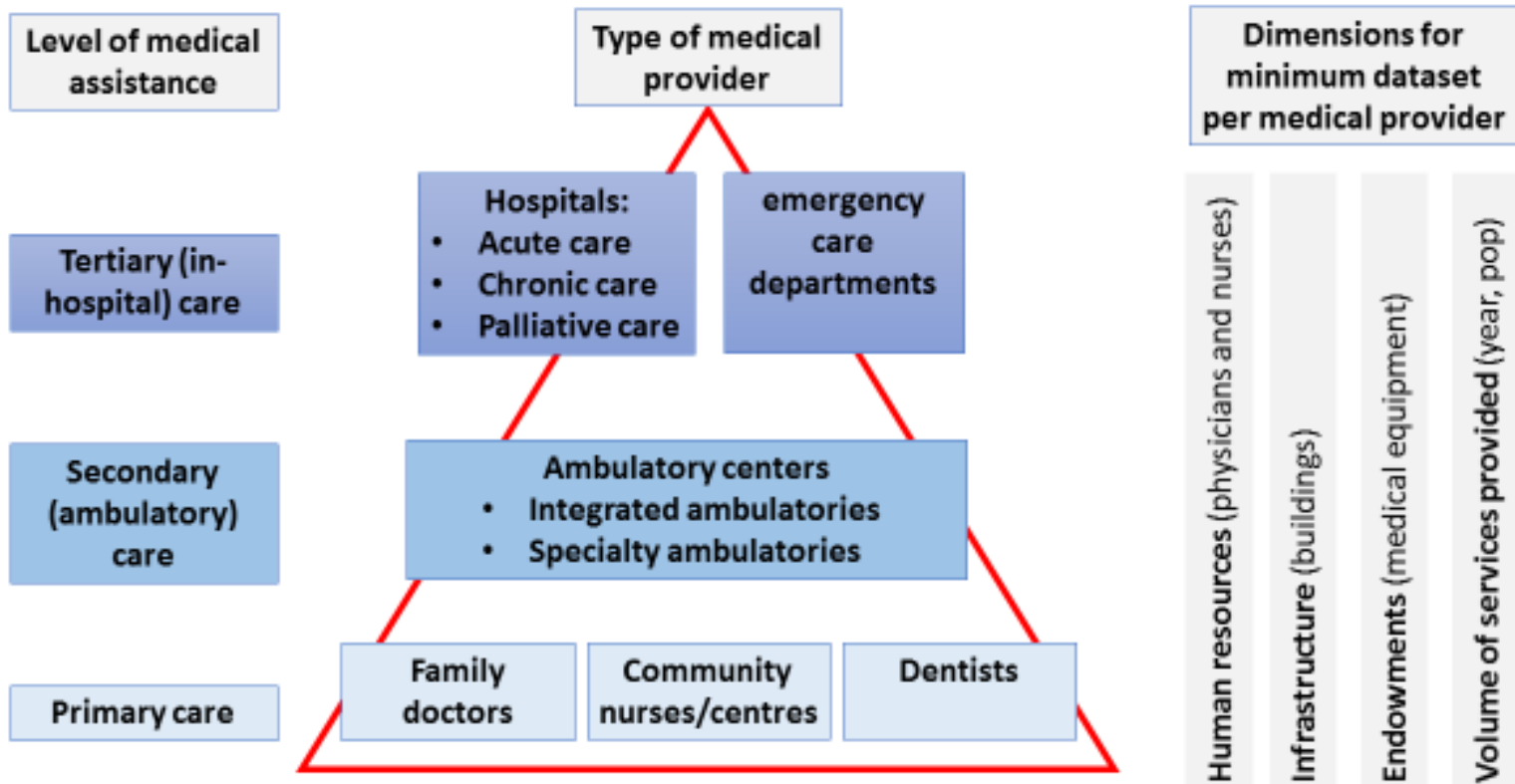
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## 1. Regional Plans of health services





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## 2. Comprehensive M&E framework for NHS

### NIPH – national coordination

Coordinators by objective

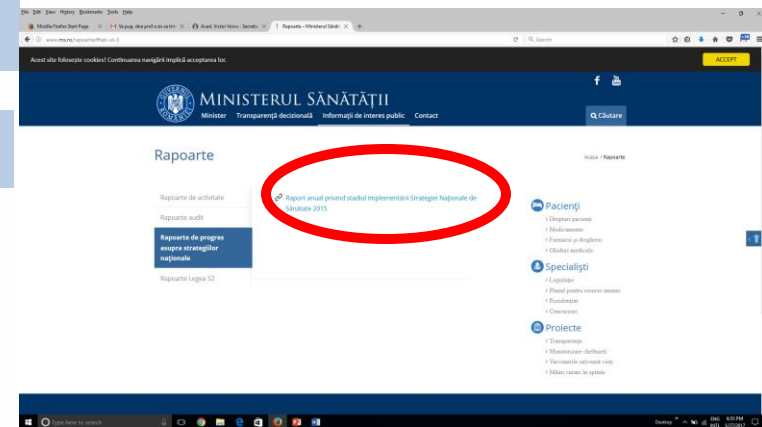
Methodology for reporting

Glossary for indicators

Baseline and yearly targets

Network of responsible persons

First yearly implementation report





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## NEXT STEPS

- **Closing the ex-ante health 09.3**
- **Preparing documentation for the regional hospitals**
- **Masterplans by region for operationalizing the reshaping of services**
- **Preparing documentation / guides for the further calls for projects (ED Guide – public consultation**
- **Opening the calls for projects for ambulatories, CICs and EDs**
- **Developing the concept of community integrated centers (law, implementation norms)**
- **Implementation of RPs (consultation, M&E mechanism**



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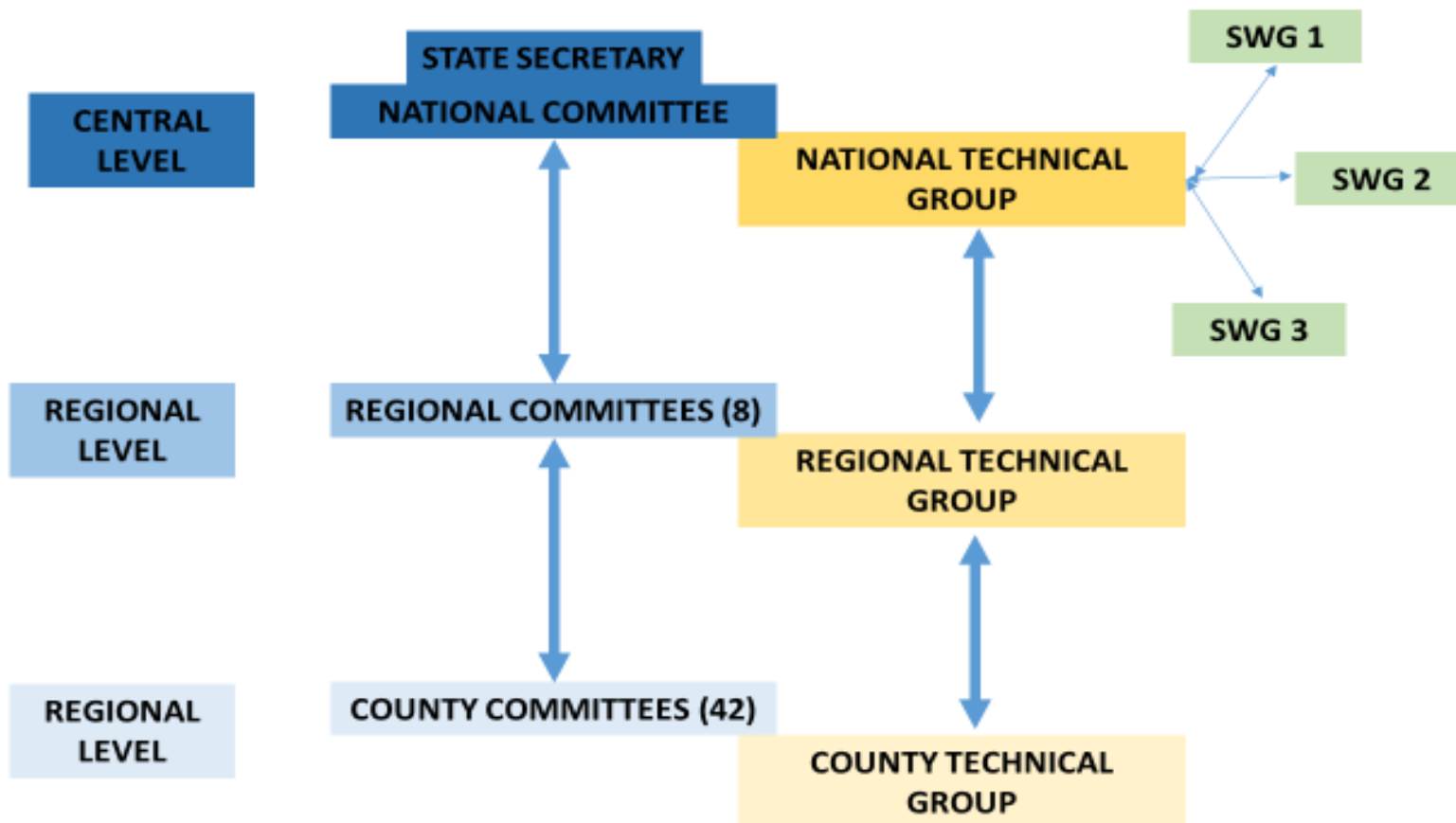
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## GOVERNANCE FOR IMPLEMENTING THE REGIONAL PLANS





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## MAIN CHALLENGES TO OVERCOME

- **Adequacy of resources: institutional capacity, time, financing,**
- **Agreement of local/county stakeholders – wide consultation and debates**
- **Using properly the financing opportunities**
- **Assuring complementarity of funds**
- **Validity of information system**
- **Decentralization**





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**Thank you for your attention!**

**[florentina.furtunescu@umfcd.ro](mailto:florentina.furtunescu@umfcd.ro)**